

Appendix 1 - Analysis of Savings Allocated to Services

Head of Service	NHS Service	NHS In Scope Budget £	SW Service	SW In Scope Budget £	Total Budget £	Savings Share £	%
Acute & Complex Care Children, Families & Justice	Acute & Complex Care 150,013	29,483,300	LD/PD/MH	23,600,000	53,083,300	1,868,668	3.5%
Adult Services, Health and Community Care Lead Nurse	Health and Community Care Lead Nur246,077	38,911,300	Older People	44,204,000	83,115,300	2,919,871	3.5%